



## UN Development Programme

### El Salvador - San Salvador

**Project:** 00084497

**Project Title:** Políticas públicas para el desarrollo humano sostenible

**Start Year:** 2014

**End Year:** 2018

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 9

Budget (US\$) as of Last Revision on 20-February-2018		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	157,915.12
<b>Total Budget ( 2018 and Beyond )</b>		157,915.12
<b>Total Utilization ( 2017 and Prior )</b>		450,218.69
<b>Project Total</b>		812,143.00
<b>Unprogrammed/Unfunded</b>		204,009.19

**Project Description:**

Esta revision presupuestaria se realiza para:

- 1- Aprobación de AWP 2018.
- 2- Asignación de TRAC por \$157,915.12

**Agreed by:** Monica Merino *[Signature]*

**Agreed by:** Representante Res. a.i.

**Agreed by:**

**Agreed by:**

22 - Feb - 2018



*[Handwritten signature]*





## Annual Work Plan

El Salvador - San Salvador

**Project:** 00084497

**Project Title:** Políticas públicas para el desarrollo humano sostenible

**Year:** 2018

**Report Date:** 2/12/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00092475	Políticas públicas para el des	1/12/2014	31/12/2016	UNDP	04000	UNDP	71300	Local Consultants	4,800.00
	Informes de DHES			UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	26,846.72
				UNDP	04000	UNDP	71400	Contractual Services - Individ	82,407.72
				UNDP	04000	UNDP	72200	Equipment and Furniture	2,400.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	20,939.68
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	5,500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	700.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	14,321.00
<b>TOTAL</b>								<b>157,915.12</b>	
<b>GRAND TOTAL</b>								<b>157,915.12</b>	

